

ANNUAL PROCUREMENT PLAN FY 2016

Bureau of Plant Industry

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimator Budget (Php)			Remarks (brief description of Program/Project)
																	Total	MOOE	CO	
	PS ITEMS																			
	Common Electrical Supplies	BPI Regular Operation	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	30,651.61	30,651.61		
	Common Computer Supplies/Consumables	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	606,260.46	606,260.46		
	Common Office Supplies	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	1,398,352.88	1,398,352.88		
	Common Office Devices	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	76,014.14	76,014.14		
	Common Janitorial Supplies	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	379,848.72	379,848.72		
	Legal Size Paper	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	116,629.59	116,629.59		
	Common Office Equipment	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	GOP	17,608.24	17,608.24		
	NON PS																			
	Office Equipment and accessories	-do -	Negotiated Procurement														711,916.00	711,916.00		
	Office Equipment/Computer Supplies and Peripheral)	-do -	Negotiated Procurement																	
	Office Supplies	-do -	Negotiated Procurement														437,625.50	437,625.50		
	Cleaning Equipment and Supplies/laundry of bedding, etc	-do -	Shopping														53,344.00	53,344.00		
	Paper Materials and Products	-do -	Shopping														13,920.00	13,920.00		
	Lighting and Fixtures and Accessories	-do -	Shopping														34,200.00	34,200.00		
	Electrical equipment and components and supplies		Shopping														60,400.00	60,400.00		
	Computer Supplies	-do -	Negotiated Procurement														786,710.00	786,710.00		
	Computer Equipment and Accessories	-do -	Negotiated Procurement														186,163.00	186,163.00		
	Communication Expenses (Cellcards)	-do -	Negotiated Procurement														256,300.00	256,300.00		
		-do -																		
	OTHERS																			
	ICT Supplies (Fax Machine, Mini Projector and Printer)	Crop Research and Production Support Division (production)	Negotiated Procurement														50,000.00		50,000.00	
	Communication Equipment	NPQSD	shopping														21,000.00	21,000.00		
	Office Equipment and Accessories	NPQSD	Negotiated Procurement														1,675,000.00	1,675,000.00		
	Furniture and Fixtures	NPQSD	Negotiated Procurement														1,357,800.00	1,357,800.00		
	ICT Equipment	NPQSD	Negotiated Procurement														736,000.00		736,000.00	
	Hardware and Construction Materials - Repair Kit, Paint, Paint Thinner, Paint brush, Gl. Flathead nails 1 1/4	Crop Pest Management Division	shopping														29,885.00	29,885.00		
	Fuel, Motor Oil, spark plug for Grass Cutter	Plant Product Safety Services Division	Negotiated Procurement														3,560.00	3,560.00		
	LPG	Agricultural Engineering Division	shopping														2,000.00	2,000.00		
	Water Tank Stainless, 42 gallons	Agricultural Engineering Division	shopping														15,000.00	15,000.00		
	Training Kits	Crop Research and Production Support Division	Negotiated Procurement														555,000.00	555,000.00		
	TRAINING KITS for the following :																			
	Orchstration of DA- GAP Program - Planning workshop /assessment	Crop Research and Production Support Division (production)	Shopping														15,000.00	15,000.00		
	- Consultative Meeting/Policy review	Crop Research and Production Support Division (production)	Negotiated Procurement														120,000.00	120,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimator Budget (Php)			Remarks (Brief description of Program/Project)
																	Total	MOOE	CO	
	- Consultative meeting for Cluster 1	Crop Research and Production Support Division (production)	Shopping														50,000.00	50,000.00		
	- Consultative meeting for Cluster 2	Crop Research and Production Support Division (production)	Shopping														50,000.00	50,000.00		
	- Consultative meeting for Cluster 3	Crop Research and Production Support Division (production)	Shopping														50,000.00	50,000.00		
	- Consultative meeting for Cluster 4	Crop Research and Production Support Division (production)	Shopping														50,000.00	50,000.00		
	TRAINING OF INSPECTOR and AUDITORS																			
	- Training for Batch 1	Crop Research and Production Support Division (production)	Shopping														40,000.00	40,000.00		
	- Training for Batch 2	Crop Research and Production Support Division (production)	Shopping														40,000.00	40,000.00		
	- Training for Batch 3	Crop Research and Production Support Division (production)	Shopping														40,000.00	40,000.00		
	- Training for Batch 4	Crop Research and Production Support Division (production)	Shopping														40,000.00	40,000.00		
	Orientation seminar of stakeholders by crop commodities (meals and Accommodation)	Crop Research and Production Support Division (production)	Negotiated Procurement														175,000.00	175,000.00		
	Promotion/Awareness Campaign on GAP Program	Crop Research and Production Support Division (production)	Negotiated Procurement														200,000.00	200,000.00		
	Training Kits for the conduct of Progran Management- DA GAP Program	Crop Research and Production Support Division (production)	Negotiated Procurement														198,200.00	198,200.00		
	Supply of Goods and Services			Upon approval of BAC Resolution	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process						
	Security	-do-	Public Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-			11,866,296.00	11,866,296.00		
	Janitorial	-do-	Public Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-			1,821,600.00	1,821,600.00		
	Purified Drinking Water	-do-	Negotiated Procurement	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-			190,460.00	190,460.00		
	Freight Charges/Postage	NPQSD-Biotech	Negotiated Procurement														100,000.00	100,000.00		
	Fuel and Lubricant																15,105,000.00	15,105,000.00		
	Advertising Expenses	Plant Product Safety Services Division	Negotiated Procurement														500,000.00	500,000.00		
	Printing of IEC Materials (BAC)	Crop Pest Management Division	Shopping														38,000.00	38,000.00		
	Printing and Publication	Crop Research and Production Support Division	Negotiated Procurement														318,000.00	318,000.00		
	Printing and Binding Expenses	NPQSD															1,721,000.00	1,721,000.00		
	Promotional Materials	Crop Research and Production Support Division	Negotiated Procurement														300,000.00	300,000.00		
	Waste Disposal	Plant Product Safety Services Division	Negotiated Procurement														275,000.00	275,000.00		

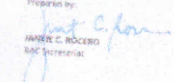
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimator Budget (Php)			Remarks (Brief description of Program/Project)	
																	Total	MOOE	CO		
LABORATORY SUPPLIES and EQUIPMENT																					
	Fresh Vegetables and Fruits for Monitoring	Plant Product Safety Services Division	shopping															67,200.00	67,200.00		
	Organic Vegetables	Plant Product Safety Services Division	Shopping															25,000.00	25,000.00		
	Chemicals (petroleum Ether, denatured alcohol, ethyl alcohol, Chloroform AR, Methanol AR, Sodium Sulfate Anhydrous)	Plant Product Safety Services Division	shopping															43,700.00	43,700.00		
	Chemicals/Supplies/Consummables	Plant Product Safety Services Division-Contaminants Laboratory Section	Public Bidding															669,246.00	669,246.00		
	Chemicals /Reagents	Plant Product Safety Services	Public Bidding															4,723,307.00	4,723,307.00		
	Pesticide Standards	Plant Product Safety Services	Public Bidding															700,000.00	700,000.00		
	Laboratory Supplies (SPE)	Plant Product Safety Services	Public Bidding															6,149,400.00	6,149,400.00		
	Laboratory Consummables (GC Supplies)	Plant Product Safety Services	Public Bidding															1,047,000.00	1,047,000.00		
	Laboratory Consummables (GC Columns)	Plant Product Safety Services	Public Bidding															4,234,500.00	4,234,500.00		
	Laboratory Consummables (HPLC Supplies)	Plant Product Safety Services	Public Bidding															3,574,754.00	3,574,754.00		
	Laboratory Consummables (GC Spare Parts)	Plant Product Safety Services	Public Bidding															19,708,257.04	19,708,257.04		
	Laboratory Consummables (GCMS, MS MS Spare Parts)	Plant Product Safety Services	Negotiated Procurement															348,300.00	348,300.00		
	Gases	Plant Product Safety Services	Public Bidding															2,653,000.00	2,653,000.00		
	Laboratory Glasswares & Supply	Plant Product Safety Services Division	Negotiated Procurement															398,900.00	398,900.00		
	Laboratory Culture Media / Count Plate	Plant Product Safety Services Division	Public Bidding															597,782.00	597,782.00		
	Laboratory Supplies (Insect Pins/Micro Pins, Wire Loop)	Crop Pest Management Division	shopping															5,550.00	5,550.00		
	Laboratory Supplies (Filter Paper (Qualitative Circle, Labelling Paper, Tissue Paper, Glassing Paper)	Crop Pest Management Division	shopping															5,870.00	5,870.00		
	Laboratory Supplies (Insect Repellent, Duplex Wire, Insect Glue)	Crop Pest Management Division	shopping															5,800.00	5,800.00		
	Laboratory Supplies	Crop Pest Management Division	Negotiated Procurement															1,544,920.00	1,544,920.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT																					
	- UV-Vis Spectrophotometer	Plant Product Management Division	Public Bidding															675,000.00		675,000.00	
	- Microscope		Negotiated Procurement															150,000.00		150,000.00	
	- Autoclave		Negotiated Procurement															250,000.00		250,000.00	
	- Anaerobic incubator		Negotiated Procurement															280,000.00		280,000.00	
	-Colony counter		shopping															60,000.00		60,000.00	
	-Waterbath with thermostat		Negotiated Procurement															150,000.00		150,000.00	
	- Room sterilizer		Negotiated Procurement															300,000.00		300,000.00	
	- Biosafety cabinet		Negotiated Procurement															450,000.00		450,000.00	
	-AAS or Microwave Plasma Atomic Emission Spectrometer		Public Bidding															6,000,000.00		6,000,000.00	
	- HPTLC		Public Bidding															6,790,000.00		6,790,000.00	
	- HPLC- flu		Public Bidding															4,600,000.00		4,600,000.00	
	- Analytical Balance		Negotiated Procurement															120,000.00		120,000.00	
	- Fumehood		Negotiated Procurement															450,000.00		450,000.00	
	- Vacuum pump		Negotiated Procurement															300,000.00		300,000.00	
	- Microwave digester		Public Bidding															2,000,000.00		2,000,000.00	
	-GC-MS		Public Bidding															17,400,000.00		17,400,000.00	
	-GC -FPD		Public Bidding															3,800,000.00		3,800,000.00	
	-uHFLC		Public Bidding															12,000,000.00		12,000,000.00	
	-Robocoupe		Public Bidding															3,900,000.00		3,900,000.00	
	- GC Autosampler		Public Bidding															10,000,000.00		10,000,000.00	
	-Rotary Evaporator Set		Public Bidding															3,000,000.00		3,000,000.00	
	-Vacuum Filtration Manifold		Public Bidding															800,000.00		800,000.00	
	- Vacuum Manifold (SPE)		Public Bidding															550,000.00		550,000.00	
	-Evaporator/Concentrator		Public Bidding															2,500,000.00		2,500,000.00	
	-Water Purification Apparatus		Public Bidding															2,000,000.00		2,000,000.00	

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																	Total	MOOE	CO		
	-Microwave		shopping															25,000.00		25,000.00	
	Laboratory Supplies and Equipment	NPQSD-Biotech	Public Bidding															1,500,000.00	1,500,000.00		
	Laboratory Supplies and Equipment	NPQSD- Cassava witches Broom	Public Bidding																		
	Chemical and Filtering Supplies	NPQSD	Public Bidding															1,000,005.00	1,000,005.00		
	Technical and Scientific Equipment	NPQSD	Public Bidding															1,259,328.00	1,259,328.00		
	Chemicals and Filtering Supplies	NSQCS	Negotiated Procurement															16,210,000.00		16,210,000.00	
																		2,649,380.42	2,649,380.42		
	AGRICULTURAL/LABORATORY SUPPLIES AND MATERIALS																				
	Agricultural Supplies (vermicompost, soft pots, clays pots, etc.)	Crop Research and Production Support Division (research)	Negotiated Procurement																339,050.00	339,050.00	
	Agricultural Supplies (rice hull, compost, peat moss, etc.)	Crop Research and Production Support Division (mushroom)	Negotiated Procurement																641,100.00	641,100.00	
	Agricultural Supplies (Fertilizer)	NSIC (Rice Program/IRRI)	Shopping																40,700.00	40,700.00	
	Agricultural Supplies (garden soil, spagnum moss, clay pots, plastic pots, etc.)	NSIC (Rice Program/IRRI)	Shopping																51,200.00	51,200.00	
	Agricultural Tools	NSIC (Rice Program/IRRI)	Shopping																5,400.00	5,400.00	
	Agricultural Supplies (Fertilizer)	NSIC (Rice Program/PhilRice)	Shopping																100,000.00	100,000.00	
	Laboratory Supplies	Crop Research and Production Support Division (research)	Negotiated Procurement																61,950.00	61,950.00	
	Laboratory Supplies	Crop Research and Production Support Division (mushroom)	Negotiated Procurement																		
	Agricultural Supplies (Neem Oil, Organic Scalicide, Diatomaceous earth, Phostoxin, Plastic Pots with Tray)	Crop Pest Management Division	Negotiated Procurement																959,080.00	959,080.00	
	Laboratory Supplies and Glasswares (Aluminum foil, disposable face mask, paper towel etc.)	Crop Pest Management Division	Negotiated Procurement																536,210.00	536,210.00	
	Laboratory Equipment	Crop Pest Management Division	Negotiated Procurement																160,680.00	160,680.00	
	Agricultural Supplies (Fine mesh, plastic for fumigation, plastic funnel) ESETS	Crop Pest Management Division	Negotiated Procurement																109,830.00	109,830.00	
	Agricultural Supplies - Support to Seed Storage/Postharvest Facilities, and other Structures	Crop Research and Production Support Division (production)	Public Bidding																1,994,500.00	1,994,500.00	
	Agricultural Supplies -Support to Seed Testing and Certification of OPV White Corn (NSQCS)	Crop Research and Production Support Division (production)	Public Bidding																1,000,000.00	1,000,000.00	
	Acquisition of Seed and Planting materials and other Agri-Supplies	Crop Research and Production Support Division																			
	a. Vegetable Seeds	-do -	Shopping																301,250.00	301,250.00	
	b. Asexually Propagated Planting Materials	-do -	Shopping																177,500.00	177,500.00	
	c. Other Assorted fruit trees seed	-do -	Shopping																32,000.00	32,000.00	
	Acquisition of Agricultural Supplies	-do -																			
	d. Organic fertilizer	-do -	Shopping																18,000.00	18,000.00	
	e. Pesticides	-do -	Shopping																30,000.00	30,000.00	
	f. plastic bags	-do -	Shopping																101,250.00	101,250.00	
	g. other supplies (garden soil, rice hull, etc.)	-do -	Shopping																100,000.00	100,000.00	
	Production Support																				
	a. Rice Seeds																				
	- Foundation Seeds		Negotiated Procurement																112,000.00	112,000.00	
	- Registered Seeds (Upland, Stop gap)		Negotiated Procurement																42,500.00	42,500.00	
	- Traditional Variety (upland)		Negotiated Procurement																50,000.00	50,000.00	
	b. Corn Seeds																				
	- Foundation Seeds (Yellow Flint)		Negotiated Procurement																33,500.00	33,500.00	
	- Registered Seeds (Yellow Flint)		Negotiated Procurement																29,500.00	29,500.00	
	- Foundation Seeds (White Flint)		Negotiated Procurement																38,500.00	38,500.00	
	- Registered Seeds (White Flint)		Negotiated Procurement																34,000.00	34,000.00	
	Extension ,Support, Education and Training Services																				
	a. Rice Seeds																				
	- Foundation Seeds		Negotiated Procurement																80,000.00	80,000.00	

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																	Total	MOOE	CO	
	Training on the Protocol and Field Data Gathering	Crop Pest Management Division	Negotiated Procurement														500,000.00	500,000.00		
	Participatory technology Development Training (Meals and Accommodation and Training Materials)	Crop Pest Management Division	Negotiated Procurement														100,000.00	100,000.00		
	Field Data Inputting Training (Meals and Accommodation and Training Materials)	Crop Pest Management Division	Negotiated Procurement														334,000.00	334,000.00		
	Training on Data Analysis (Meals and Accommodation and Training Materials)	Crop Pest Management Division	Negotiated Procurement														333,000.00	333,000.00		
	Pest Advisory Writeshop (Meals and Accommodation and Training Materials)	Crop Pest Management Division	Negotiated Procurement														333,000.00	333,000.00		
	Retooling of Biocon Laboratory Staff	Crop Pest Management Division	Negotiated Procurement														200,000.00	200,000.00		
	Meals for Meeting	Plant Product Management Division	shopping														20,000.00	20,000.00		
	Representation Expenses	NPQSD-Biotech															200,000.00	200,000.00		
	Extension,Support, Education and Training Service																			
	- Meals and Accommodation(Program Review and Assessment)	Crop Research and Production Support Division (production)	Negotiated Procurement														512,000.00	512,000.00		
	- Meals and Accommodation(Consultative cum Training)	Crop Research and Production Support Division (production)	Negotiated Procurement														416,000.00	416,000.00		
	Development/Review of Guidelines and Policies (Meals and Accommodation)																			
	- Consultation/review/workshop	Crop Research and Production Support Division (production)	Negotiated Procurement														384,000.00	384,000.00		
	Orchestration of DA- GAP Program (Meals and Accommodation)																			
	- Planning workshop /assessment	Crop Research and Production Support Division (production)	Negotiated Procurement														192,000.00	192,000.00		
	- Consultative Meeting/Policy review	Crop Research and Production Support Division (production)	Negotiated Procurement														288,000.00	288,000.00		

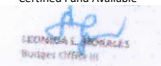
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	- Consultative meeting for Cluster 1	Crop Research and Production Support Division (production)	Negotiated Procurement														384,000.00	384,000.00		
	- Consultative meeting for Cluster 2	Crop Research and Production Support Division (production)	Negotiated Procurement														384,000.00	384,000.00		
	- Consultative meeting for Cluster 3	Crop Research and Production Support Division (production)	Negotiated Procurement														384,000.00	384,000.00		
	- Consultative meeting for Cluster 4	Crop Research and Production Support Division (production)	Negotiated Procurement														480,000.00	480,000.00		
	TRAINING OF INSPECTOR and AUDITORS																			
	- Training for Batch 1	Crop Research and Production Support Division (production)	Negotiated Procurement														320,000.00	320,000.00		
	- Training for Batch 2	Crop Research and Production Support Division (production)	Negotiated Procurement														320,000.00	320,000.00		
	- Training for Batch 3	Crop Research and Production Support Division (production)	Negotiated Procurement														320,000.00	320,000.00		
	- Training for Batch 4	Crop Research and Production Support Division (production)	Negotiated Procurement														320,000.00	320,000.00		
	Orientation seminar of stakeholders by crop commodities (meals and Accommodation)	Crop Research and Production Support Division (production)	Negotiated Procurement														1,600,000.00	1,600,000.00		
	Program Management - DA GAP Program reviews (Meals and Accommodation)	Crop Research and Production Support Division (production)	Negotiated Procurement														1,792,000.00	1,792,000.00		
	OPV White Corn Corn Seed Production Program Review (Meals and Accommodation)	Crop Research and Production Support Division (production)	Negotiated Procurement														1,000,000.00	1,000,000.00		
	OPV White Corn Corn Seed Production Program Core Technical Briefing/Stakeholder Consultation (Meals and Accommodation)	Crop Research and Production Support Division (production)	Negotiated Procurement														360,000.00	360,000.00		
	FABRICATION FOR RESEARCH																			
	Assorted hardware materials for fabrication of mushroom substrate mixer	Crop Research and Production Support Division (mushroom)	Negotiated Procurement														120,000.00	120,000.00		
	Assorted hardware materials for fabrication of mushroom bags presser	Crop Research and Production Support Division (mushroom)	Negotiated Procurement														180,000.00	180,000.00		
	Assorted hardware materials for pasteurization of mushroom bags for BPI Centers	Crop Research and Production Support Division (mushroom)	Negotiated Procurement														150,000.00	150,000.00		
	Assorted hardware materials for fabrication of farm tools and implements	Agricultural Engineering Division (Organic)	Negotiated Procurement														400,000.00	400,000.00		
	Repair /Maintenance of Office Equipment																			
	Copier Machine	Crop Research and Production Support Division (research)	Negotiated Procurement														10,000.00	10,000.00		
	Aircon	Agricultural Engineering Division	shopping														9,000.00	9,000.00		
	Computer	Agricultural Engineering Division	shopping														30,000.00	30,000.00		
	Laboratory Machine	NSQCS	Negotiated Procurement														500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimator Budget (Php)			Remarks (Brief description of Program/Project)
																	Total	MOOE	CO	
	Repair of Machinery include fixtures	Plant Product Safety Services Division	Negotiated Procurement														568,000.00	568,000.00		
	Repair of Technical Equipment including calibration	Plant Product Safety Services Division	Negotiated Procurement														2,135.00	2,135.00		
	Office Equipment (Copeir Machine)	Crop Pest Management Division	Negotiated Procurement														35,000.00	35,000.00		
	Repair and Maintenance of Office Equioment	NPQSD-Biotech	Negotiated Procurement														100,000.00	100,000.00		
	ICT Equipment and other Property	NPQSD	Negotiated Procurement														894,000.00	894,000.00		
	Repair /Maintenance of Vehicles																			
	Motor Vehicle	NSQCS	Negotiated Procurement														1,400,000.00	1,400,000.00		
	Vehicle	Crop Pest Management Division	Negotiated Procurement														15,000.00	15,000.00		
	Motor Vehicle	Plant Product Safety Services Division	Negotiated Procurement														609,050.00	609,050.00		
	Vehicle	NPQSD	Negotiated Procurement														1,857,305.00	1,857,305.00		
	INFRA																			
	Repair /Maintenance of Office Building																			
	PGR Laboratory	Crop Research and Production Support Division (research)	Negotiated Procurement														50,000.00	50,000.00		
	Crop Pest Management Division Building	Crop Pest Management Division	Negotiated Procurement														25,000.00	25,000.00		
	Repair of the parts of building including termite control	Plant Product Safety Services Division	Negotiated Procurement														30,000.00	30,000.00		
	Repair /maintenance of Building	Plant Product Safety Services Division	Public Bidding														10,731,000.00	10,731,000.00		
	Office Building	NPQSD															2,543,390.00	2,543,390.00		
	Government Form																			
	RIS Forms	NSQCS	Negotiated Procurement														1,476.50	1,476.50		
	RER Forms	NSQCS	Negotiated Procurement														322.50	322.50		
	Official Receipts	NSQCS	Negotiated Procurement														25,000.00	25,000.00		
	Stock Cards	NSQCS	Negotiated Procurement														350.00	350.00		
	Official Receipts form carbonless	Plant Product Safety Services Division	Negotiated Procurement														10,000.00	10,000.00		
	Accountable Forms (Phytosanitary, Domestic and Official Receipts)	NPQSD															1,880,000.00	1,880,000.00		
GRAND TOTAL																	249,102,304.60	153,556,304.60	95,546,000.00	

Presented by:

 HAROLD C. BASCERA
 SAC, Agricultural

Noted by:

 LEONORA L. RODRIGUEZ
 SAC, Agricultural

Certified Fund Available

 LEONORA L. RODRIGUEZ
 Budget Officer III

Recommending Approval

 DANTE Y. PINEDA
 SAC, Assistant Director

Approved:

 HAROLD C. BASCERA
 SAC, Agricultural