

**ANNUAL PROCUREMENT PLAN FY 2017**

**Bureau of Plant Industry**

Code (PAP)	Bureau of Plant Industry	PMO/End-User	Mode of Procurement	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)	
																Total	MOOE	CO		
	<b>PS ITEMS</b>																			
	Common Electrical Supplies	BPI Regular Operation	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	31,135.16	31,135.16		
	Common Computer Supplies/Consumables	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	2,604,438.68	2,604,438.68		
	Common Office Supplies	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	1,518,345.46	1,518,345.46		
	Common Office Devices	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	65,499.91	65,499.91		
	Common Janitorial Supplies	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	371,362.00	371,362.00		
	Legal Size Paper	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	103,829.80	103,829.80		
	Common Office Equipment	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled		GOP	183,176.22	183,176.22		
	<b>NON PS</b>																			
	Office Equipment and accessories	-do -	AMP														99,492.96	99,492.96		
	Office Equipment/Computer Supplies and Peripheral)	-do -	AMP														4,160.00	4,160.00		
	Office Supplies	-do -	AMP														4,537,835.16	4,537,835.16		
	Other Supplies		AMP														269,101.33	269,101.33		
	Cleaning Equipment and Supplies/laundry of bedding etc	-do -	AMP														329,900.16	329,900.16		
	Paper Materials and Products	-do -	AMP														723,959.63	723,959.63		
	Lighting and Fixtures and Accessories	-do -	AMP														128,662.95	128,662.95		
	Electrical equipment and components and supplies		AMP														98,909.79	98,909.79		
	Computer Supplies	-do -	AMP														429,865.40	429,865.40		
	Computer Equipment and Accessories	-do -	AMP														283,195.38	283,195.38		
	Communication Expenses (Cellcards)	-do -	AMP														782,360.00	782,360.00		
	Mobile Phone	-do -	AMP														97,000.00	97,000.00		

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																Total	MOOE	CO	
	<b>OTHERS</b>																		
	ICT Supplies (Fax Machine, Mini	Crop Research	AMP													39,995.00	39,995.00		
	Furniture and Fixtures	NPQSD	AMP													955,000.00	955,000.00		
	ICT Equipment	NPQSD	AMP													534,811.00	534,811.00		
	<b>TRAINING for the following :</b>																		
	Orchestration of DA-GAP Program - Planning workshop /assessment	CRPSD	Shopping													2,880,000.00	2,880,000.00		
	- Consultative Meeting/Policy review	CRPSD	AMP													2,080,000.00	2,080,000.00		
	<b>Supply of Goods and Services</b>			As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process						
	Security	Admin	Public Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-			12,161,280.00	12,161,280.00		
	Janitorial	Admin	Public Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-			1,953,600.00	1,953,600.00		
	Electricity	Admin	Negotiated													14,789,000.00	14,789,000.00		
	Water (Maynilad, Manila and others)	Admin	Negotiated													6,764,000.00	6,764,000.00		
	Purified Drinking Water	Admin	Negotiated Procurement	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-			69,945.00	69,945.00		
	Freight Charges/Postage	NPQSD-Biotech/CRPSD	Negotiated Procurement													30,000.00	30,000.00		
	Fuel and Lubricant	PPSSD/CRPSD/LB/HVCDP/NSIC	Negotiated Procurement													2,176,970.71	2,176,970.71		
	Advertising Expenses	Plant Product	Negotiated Procurement													2,179,991.30	2,179,991.30		
	Printing and Publication	CRPSD	Negotiated Procurement													150,000.00	150,000.00		
	Printing and Binding Expenses	NPQSD	AMP													1,636,198.00	1,636,198.00		
	Promotional Materials	CRPSD	Negotiated Procurement													4,000.00	4,000.00		
	Waste Disposal	PPSSD	Negotiated Procurement													270,150.00	270,150.00		

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																Total	MOOE	CO	
	Travel Local	NSIC/GUI MARAS														1,130,000.00	1,130,000.00		
	Handling/Delivery	PPSSD/LB/NSIC/GUIMARAS														455,500.00	455,500.00		
	Fee for ICT Consultancy Services	PPSSD														1,280,800.00	1,280,800.00		
	Rent of buildings	PPSSD														600,000.00	600,000.00		
	Taxes and Insurance	PPSSD														50,000.00	50,000.00		
	Fee Consultancy	PPSSD														4,338,000.00	4,338,000.00		
	Fee for Proficiency Testing	PPSSD														130,000.00	130,000.00		
	Subscription	LOS BANOS														6,096.00	6,096.00		
	Rental Expense	NPQSD														105,693.00	105,693.00		
	<b>LABORATORY SUPPLIES and EQUIPMENT</b>																		
	Fresh Vegetables and Fruits for Monitoring	PPSSD	AMP													325,000.00	325,000.00		
	Organic Vegetables	PPSSD	AMP													49,800.00	49,800.00		
	Chemicals /Reagents	PPSSD	Public Bidding													2,536,543.75	2,536,543.75		
	Pesticide Standards	PPSSD	Public Bidding													1,350,000.00	1,350,000.00		
	Laboratory Supplies (SPE)	PPSSD	Public Bidding													9,740,000.00	9,740,000.00		
	Laboratory Consummables (GC Supplies)	PPSSD	Public Bidding													10,136,800.00	10,136,800.00		
	Laboratory Consummables (HPLC Supplies)	PPSSD	Public Bidding													3,709,600.00	3,709,600.00		
	Laboratory Consummables (GCMS, MS Spare Parts, GC-ECD, FPD, NPD,)	PPSSD	AMP													5,446,000.00	5,446,000.00		
	Gases/Traps	PPSSD	AMP													2,101,500.00	2,101,500.00		
	Laboratory Glasswares & Supply	PPSSD	AMP													6,064,129.00	6,064,129.00		
	Laboratory Supplies	CPMD	Negotiated Procurement													1,718,882.00	1,718,882.00		

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																Total	MOOE	CO	
	<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>																		
	Microscope		AMP-Small value													500,000.00		500,000.00	
	Autoclave	NPQSD	AMP-Small Value													1,500,000.00		1,500,000.00	
	Remote Microscopy Diagnostic System	NPQSD	AMP-Small Value													1,500,000.00		1,500,000.00	
	Gel Documentation Photosystem	NSQCS	shopping													350,000.00		350,000.00	
	Elisa Reader	NPQSD	AMP-Small Value													580,000.00		580,000.00	
	Ultra low freezer	NPQSD	AMP-Small Value													600,000.00		600,000.00	
	Biosafety cabinet	NPQSD	Public Bidding													1,200,000.00		1,200,000.00	

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																Total	MOOE	CO	
	Table top centrifuge	NPQSD	AMP-Small value													450,000.00		450,000.00	
	Lyophilizer	NPQSD	Public Bidding													1,300,000.00		1,300,000.00	
	Tissue homogenizer	NPQSD	Public Bidding													1,344,000.00		1,344,000.00	
	Analytical Balance	NPQSD	AMP													360,000.00		360,000.00	
	Isotherm general purpose oven	NPQSD	AMP-Small Value													200,000.00		200,000.00	
	Digital dry block heater	NPQSD	AMP-Small value													200,000.00		200,000.00	
	Hot plate magnetic stirrer	NPQSD	AMP-Small Value													90,000.00		90,000.00	
	Vortex mixer	NPQSD	AMP-Small Vaue													100,000.00		100,000.00	
	Pipettor single channel	NPQSD	AMP-Small Value													300,000.00		300,000.00	
	Sieve for nematode extraction	NPQSD	AMP-Small Value													300,000.00		300,000.00	
	PCR Machine	NPQSD	AMP-Small Value													500,000.00		500,000.00	
	Dewar	NPQSD	AMP-Small Value													80,000.00		80,000.00	
	Multi channel pipettor	NPQSD	AMP-Small Value													320,000.00		320,000.00	
	Ultra Pure Water System	NPQSD	AMP-Small Value													500,000.00		500,000.00	
	Upright chiller	NPQSD	AMP-Small Value													55,000.00		55,000.00	
	Refrigerator no frost	NPQSD	AMP-Small Value													60,000.00		60,000.00	
	Laminar flow hood	NPQSD	AMP-Small Value													350,000.00		350,000.00	
	Toploading balance (620g)	NPQSD	Public Bidding													2,040,000.00		2,040,000.00	

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																Total	MOOE	CO	
	pH Meter	NPQSD	AMP-Small Value													150,000.00		150,000.00	
	Ductless fumehood	NPQSD	Public Bidding													1,100,000.00		1,100,000.00	
	Drying Oven	NPQSD	AMP-Small Value													200,000.00		200,000.00	
	Refrigerator	NSQCS	AMP-Small Value													400,000.00		400,000.00	
	N2 Generator Peak service Kit	PPSD	Amp_Small Value													669,000.00		669,000.00	
	<b>ELECTRICAL EQUIPMENT</b>		AMP-Small Value																
	Standby generator set (heavy duty)	NPQSD	Public Bidding													2,000,000.00		2,000,000.00	
	Generator	NPQSD	AMP - Small Value													2,050,000.00		2,050,000.00	
	Submersible Pump, stainless steel	NSQCS	AMP- Small Value													34,000.00		34,000.00	

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																Total	MOOE	CO	
	<b>OFFICE EQUIPMENT</b>		AMP- Small value																
	Duplicating Machine	NSQCS	Public Bidding														2,550,000.00		2,550,000.00
	Photocopier	NSQCS	Public Bidding														3,000,000.00		3,000,000.00
	Laser Printer (printer/xerox/scanner)	NSQCS	AMP-Small Value														500,000.00		500,000.00
	Printer CIS , wireless	NSQCS	AMP-Small Value														198,000.00		198,000.00
	Layer 3 switch	NSQCS	AMP-Small Value														60,000.00		60,000.00
	Document Projector	NSQCS	AMP-Small Value														720,000.00		720,000.00
	Heavy duty sealer	NSQCS	AMP-Small Value														700,000.00		700,000.00
	Heavy duty cutter	NSQCS	AMP-Small Value														715,000.00		715,000.00
	Airconditioner, split type	NSQCS	AMP-Small Value														990,000.00		990,000.00
	Ultra short throw projector	NSQCS	AMP - Small Value														150,000.00		150,000.00
	Vacuum cleaner, wet and dry	NSQCS	AMP-Small Value														40,000.00		40,000.00
	Chemical and Filtering Supplies	CRPSD/N PQSD	AMP-Small Value														7,698,226.57	7,698,226.57	
	<b>AGRICULTURAL MACHINERY/EQUIPMENT</b>																		
	Agricultural and Forestry Equipment	CRPSD	AMP-Small Value														349,500.00	349,500.00	
	FARM MACHINERY/TRACTOR	CRPSD	Public Bidding														12,820,000.00	12,820,000.00	
	Agricultural Equipment and Other Machineries Outlay	CRPSD	Public Bidding														5,246,000.00	5,246,000.00	
	Machinery	AED	AMP-Small Value														454,586.35	454,586.35	
	Purchase of Agricultural Machinery /Garden Tools	HVCDP	AMP-Small Value														4,200,000.00	4,200,000.00	





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																Total	MOOE	CO	
	a. Rice Seeds Buffer Stocking																		
	Foundation Seeds	CEPSD	Public Bidding													3,200,000.00	3,200,000.00		
	Registered Seeds	CRPSD	Public Bidding													3,400,000.00	3,400,000.00		
	Certified Seeds	CRPSD	Public Bidding													17,000,000.00	17,000,000.00		
	Traditional Variety	CRPSD	AMP-Small Value													400,000.00	400,000.00		
	Plastic Pallets	CRPSD	Public Bidding													4,750,000.00	4,750,000.00		
	<b>Extension ,Support, Education and Training Services</b>																		
	b. Corn Seeds																		
	Certified Seeds (Yellow)	CRPSD	AMP													315,000.00	315,000.00		
	Foundation Seeds (Yellow Flint)	CRPSD	Shopping													35,000.00	35,000.00		

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																Total	MOOE	CO		
	Registered Seeds (Yellow Flint)	CRPSD	Negotiated Procurement													132,000.00	132,000.00			
	Foundation scion grove	CRPSD	AMP													71,969.90	71,969.90			
	Cassava Planting Materials	CRPSD	AMP													100,000.00	100,000.00			
	Procurement of Upland seeds	CRPSD	Public Bidding													6,000,000.00	6,000,000.00			
	Production of lowland Vegetables (Los Banos, La Grnaja ,Guimaras	CENTERS	AMP													3,683,000.00	3,683,000.00			
	Procurement of Planting Materilas (other Fruits)	LGNCRPS DC,CRPSD	AMP													525,000.00	525,000.00			
	Industrial Crops	CRPSD<D NCRDPSC	Public Bidding													2,748,000.00	2,748,000.00			
	Alternative Staple Food Crops	DNCRPSD C	AMP													896,000.00	896,000.00			
	Procurement of white potato seeds	BNCRPSD C	AMP													1,021,680.00	1,021,680.00			
	<b>PRODUCTION SUPPORT OPV WHITE CORN BEEF STOCKING OPV Corn Seeds</b>	Research and Productio																		
	- Foundation Seeds																			
	Glutinous		AMP														250,000.00	250,000.00		
	White Flint		AMP														102,000.00	102,000.00		
	- Registered Seeds																			
	Glutinous		AMP-Small Value														770,000.00	770,000.00		
	White Flint		AMP-Small Value														365,000.00	365,000.00		
	- Certified Seeds																			
	Glutinous	Public Bidding														2,000,000.00	2,000,000.00			
	White Flint	Public Bidding														1,005,000.00	1,005,000.00			
	Hermetic Cocoon	CRPSD	AMP													400,000.00	400,000.00			
	Tent	CRPSD	AMP													81,000.00	81,000.00			
	Laminated Sacks	CRPSD	AMP													1,571,500.00	1,571,500.00			

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																Total	MOOE	CO		
	<b>Meeting/Training/Workshop</b>																			
	Pre-In House Review (Meals and Accommodation)	CRPSD	Negotiated Procurement														32,000.00	32,000.00		
	National R & D Review (Meals and Accommodation)	CRPSD	Negotiated Procurement														40,000.00	40,000.00		
	Training (Meals and training kits)	CRPSD	Negotiated Procurement														8,311,640.00	8,311,640.00		
	Meeting (Meals & Accommodation)	CRPSD	Negotiated Procurement														2,325,040.70	2,325,040.70		
	Field Day/Team Building( Meals & materials)	CRPSD	Negotiated Procurement														100,000.00	100,000.00		
	Workshop (meals and accomodation/ training bags/vehicles rental)	CRPSD	Negotiated Procurement														5,000,000.00	5,000,000.00		
	Attendance to congress/conference/symposium	CRPSD	Negotiated Procurement														22,500.00	22,500.00		
	Strategic Planning/Training /Seminar Expenses	AED	Negotiated Procurement														8,546,375.00	8,546,375.00		
	Quarterly Meetings and Seminars (Meals and Accomodation)	AED	Negotiated Procurement														2,966,000.00	2,966,000.00		
	Consultation/Workshop/Training Support to Cassava Production (food and Accommodation/traveling expenses/Training Kit)	NSQCS	Negotiated Procurement														750,000.00	750,000.00		
	Retooling of Seed Inspectors (Meals and Accommodations)	NSQCS	Negotiated Procurement														1,920,000.00	1,920,000.00		
	Retooling of Seed Analysts (Meals and Accommodations)	NSQCS	Negotiated Procurement														640,000.00	640,000.00		
	Team Meeting (BPI, IRR, PHILRICE)	CPMD	AMP														150,000.00	150,000.00		

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	Training on Harmonization of IRRI/BPI Data management Protocol (Meals and Accommodation, Training Kit and Honorarium)	CPMD	AMP													460,000.00	460,000.00		
	Mini workshop for selected region for pests and disease of rice (meals and accomodation)	CPMD	AMP													100,000.00	100,000.00		
	Round Table Discussion on the Effect of Long Drought on Pest of Major Crop and Management Strategies (Meals and Accomodation)	CPMD	AMP													150,000.00	150,000.00		
	Hands on training on Forecasting Using Existing Disease Model (Meals, Accomodation, Training Kit and Honorarium)	CPMD	AMP													349,800.00	349,800.00		
	Capacity building on pest identification using PRISM protocols	CPMD	AMP													465,000.00	465,000.00		
	Nursery Stakeholders consultative Meeting (Meals and Accommodation)	CPMD	AMP													1,695,000.00	1,695,000.00		
	Meeting with Rice Focal Person, concern regions and IRRI (Meals and Accomodation)	CRPSD	AMP													25,000.00	25,000.00		
	Training on Plant Nursery Management and Accreditation	CRPSD	AMP													35,000.00	35,000.00		
	Training on Mushroom Cultivation	CRPSD	AMP													35,000.00	35,000.00		

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	GAD Related Activity Training	CRPSD	AMP													35,000.00	35,000.00		
	ISO Training	NSQCS	AMP													907,045.00	907,045.00		
	Plant Material Certification Training	NSQCS	AMP													310,527.50	310,527.50		
	Plant Material Certification Meeting/Workshop	NSQCS	AMP													1,666,425.00	1,666,425.00		
	BIOCON Symposium (Food and Accommodation / Training kit)	Administrative Division	AMP - Small Value													473,750.00	473,750.00		
	TWG Consultative Meeting	Administrative Division	AMP - Small Value													3,000,000.00	3,000,000.00		
	Representation Expenses															6,492,108.00	6,492,108.00		
	OPV White Corn Corn Seed Production Program Review (Meals and Accommodation )	CRPSD	Negotiated Procurement													1,000,000.00	1,000,000.00		
	OPV White Corn Corn Seed Production Program Core Technical Briefing/Stakeholder Consultation (Meals and Accommodation )	CRPSD	Negotiated Procurement													360,000.00	360,000.00		

**ANNUAL PROCUREMENT PLAN FY 2017**

**Bureau of Plant Industry**

Code (PAP)	Bureau of Plant Industry	PMO/End-User	Mode of Procurement	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
																Total	MOOE	CO	
	<b>FABRICATION (agricultural tools)</b>																		
	Assorted hardware materials for fabrication of mushroom substrate mixer	CRPSD	Negotiated Procurement														35,854.18	35,854.18	
	Fabrication of iron bench with flat sheet pan	CRPSD	AMP-Small Value														180,000.00	180,000.00	
	Fabrication of laboratory glassware	PPSSD	AMP-Small Value														50,000.00	50,000.00	
	<b>Repair /Maintenance of Office Equipment</b>		AMP-Small Value														71,000.00	71,000.00	
	Copier Machine	CRPSD	Negotiated Procurement														30,000.00	30,000.00	
	Aircon	AED	shopping														100,000.00	100,000.00	
	Repair of Machinery include fixtures	PPSSD	Negotiated Procurement														2,969,995.00	2,969,995.00	
	Repair of Technical Equipment including calibration	PPSSD	Negotiated Procurement														2,009,100.00	2,009,100.00	
	Office Equipment (Copier Machine), etc.	CPMD	Negotiated Procurement														182,200.00	182,200.00	
	Repair and Maintenance of Office Equipment	NPQSD-Biotech	Negotiated Procurement														2,554,709.90	2,554,709.90	
	ICT Equipment and other Property	NPQSD	Negotiated Procurement														310,900.00	310,900.00	
	<b>Repair /Maintenance of Vehicles</b>																191,000.00	191,000.00	
	Motor Vehicle	NSQCS	Negotiated Procurement														1,380,500.00	1,380,500.00	
	Motor Vehicle - Fuel /Oil Lubricant	PPSSD	Negotiated Procurement														5,582,407.78	5,582,407.78	
	Vehicle	NPQSD	Negotiated Procurement														2,962,900.00	2,962,900.00	
	<b>INFRA</b>																		
	<b>Repair /Maintenance of Office Building</b>																		
	Upgrading of R&D Facilities	CRPSD	Negotiated Procurement														1,985,000.00	1,985,000.00	

**ANNUAL PROCUREMENT PLAN FY 2017**

**Bureau of Plant Industry**

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																Total	MOOE	CO	
	Maintenance of Tissue Laboratory															17,000.00	17,000.00		
	Repair /maintenance of Building	PPSSD	Public Bidding													3,651,990.00	3,651,990.00		
	Upgrading of Seed Storage for Rice	CRPSD	Public Bidding													1,800,000.00	1,800,000.00		
	Repair/maintenance of green house	CRPSD	AMP-Small Value													2,364,698.00	2,364,698.00		
	Repair and maintenance of Screenhouse	CRPSD	AMP-Small Value													105,000.00	105,000.00		
	Office Building	CRPSD	AMP-Small Value													19,832,000.00	19,832,000.00		
	Repair and Maintenance - Nursery	CRPSD	AMP-Small Value													62,000.00	62,000.00		
	Upgrading of Storage	CRPSD	Public Bidding													5,000,000.00	5,000,000.00		
	Establishment of seedling nursery	CRPSD	AMP-Small Value													6,000,000.00	6,000,000.00		
	Repair and Maintenance - Other Building/Structure	CRPSD	AMP-Small Value													2,018,000.00	2,018,000.00		
	Water Supply System	CRPSD	AMP-Small Value													250,000.00	250,000.00		
	Refurbishment of fence	CRPSD	AMP-Small Value													200,000.00	200,000.00		
	Maintenance seed storage	CRPSD	AMP-Small Value													301,400.00	301,400.00		
	Repair of the parts of building including termite control	PPSSD	AMP-Small Value													995,000.00	995,000.00		
	Transfer of Electrical Posts and transformer	PPSSD	AMP-Small Value													50,000.00	50,000.00		
	Stripping and Rewiring of Electrical	PPSSD	AMP-Small Value													35,000.00	35,000.00		
	Soil Exploration Cost of lot at BPI, Macabalan,CDO needed for the construction of new SPAL-CDO building	PPSSD	AMP-Small Value													100,000.00	100,000.00		
	Construction of laboratory building SPAL (CDO and Cebu)	PPSSD	Public Bidding													20,000,000.00	20,000,000.00		

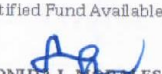
**ANNUAL PROCUREMENT PLAN FY 2017**


**Bureau of Plant Industry**

Code (PAP)	Bureau of Plant Industry	PMO/End-User	Mode of Procurement	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turn Over	Source of Funds	Estimated Budget (Php)			Remarks <small>(brief description of Program/Project)</small>
																Total	MOOE	CO	
	Rehabilitation of Water System	GUIMARAS	AMP_Small Value													250,000.00	250,000.00		
	Land and Land Improvement	GUIMARAS	AMP-Small Value													600,000.00	600,000.00		
	<b>Government Forms Accountable Forms (Phytosanitary, Domestic and Official Receipts,etc)</b>	NPQSD/ADMIN	AMP-Small Value													1,917,002.10	1,917,002.10		
	Other MOOE		AMP-Small Value													1,148,896.00	1,148,896.00		
<b>GRAND TOTAL</b>																392,985,761.73	361,980,761.73	31,005,000.00	

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