STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

For the Quarter Ending September 30, 2014

FAR No. 1

Department : DEPARTMENT OF AGRICULTURE
Agency/Operating Unit : OSEC
Operating Unit : BUREAU OF PLANT INDUSTRY
Organizational Code (UACS) : 05 001 02 00004
Funding Source Code : 101/151

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments [Transfer (To)/From, Realignm	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal,	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements					Balances			
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	Total	1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demanda	Not yet due and
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12	(13)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5-10	(22) = [10-15]	(23)	(24)
I. Agency Specific Budget																						
100000000 General Administration and Support	**100000000**	**26,327,000.00**	**-**	**26,327,000.00**	**26,327,000.00**	**-**	**-**	**-**	**26,327,000.00**	**5,225,137.79**	**5,391,574.08**	**3,839,893.10**	**14,456,604.97**	**5,180,149.82**	**5,287,477.47**	**3,954,459.57**	**-**	**14,422,086.86**	**-**	**11,870,395.03**	**-**	**34,518.11**
100010000 General Administration and Support	100010000	26,327,000.00	-	26,327,000.00	26,327,000.00	-	-	-	**26,327,000.00**	5,225,137.79	5,391,574.08	3,839,893.10	14,456,604.97	5,180,149.82	5,287,477.47	3,954,459.57	-	14,422,086.86	-	11,870,395.03	-	34,518.11
PS	5010000000	14,350,000.00		14,350,000.00	14,350,000.00				**14,350,000.00**	3,075,303.14	2,408,482.08	1,762,920.52	7,246,705.74	3,071,303.14	2,396,482.08	1,778,920.52		7,246,705.74	-	7,103,294.26		-
MOOE	5020000000	11,977,000.00		11,977,000.00	11,977,000.00				**11,977,000.00**	2,149,834.65	2,983,092.00	2,076,972.58	7,209,899.23	2,108,846.68	2,890,995.39	2,175,539.05		7,175,381.12	-	4,767,100.77		34,518.11
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
300000000 Operations	300000000	**332,092,000.00**	**-**	**332,092,000.00**	**332,092,000.00**	**-**	**-**	**-**	**332,092,000.00**	**77,338,553.07**	**74,840,264.70**	**65,937,937.17**	**218,116,754.94**	**73,690,716.61**	**76,015,661.41**	**66,152,959.27**	**-**	**215,859,337.29**	**-**	**113,975,245.06**	**-**	**2,257,417.65**
PS	5010000000	157,959,000.00	-	157,959,000.00	157,959,000.00	-	-	-	**157,959,000.00**	36,019,034.70	32,885,108.02	25,541,184.56	94,445,327.28	36,019,034.70	32,863,108.02	25,563,184.56	-	94,445,327.28	-	63,513,672.72	-	-
MOOE	5020000000	170,793,000.00	-	170,793,000.00	170,793,000.00	-	-	-	**170,793,000.00**	40,307,018.37	41,728,406.68	40,203,962.61	122,239,387.66	37,571,681.91	43,048,553.39	40,437,434.71	-	121,057,670.01	-	48,553,612.34	-	1,181,717.65
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	**3,340,000.00**	1,012,500.00	226,750.00	192,790.00	1,432,040.00	100,000.00	104,000.00	152,340.00	-	356,340.00	-	1,907,960.00	-	1,075,700.00
301000000 AGRICULTURE AND FISHERY POLICY SERVICES	**301000000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301010000 Evaluation of Agricultural and Fishery Policies, Plans and Programs	301010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000			-					-				-					-	-	-		-
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
302000000 TECHNICAL AND SUPPORT SERVICES	**302000000**	**262,854,000.00**	**-**	**262,854,000.00**	**262,854,000.00**	**-**	**-**	**-**	**262,854,000.00**	**61,433,426.81**	**60,028,032.12**	**53,703,607.16**	**175,165,066.09**	**58,615,414.25**	**60,705,612.28**	**53,724,683.13**	**-**	**173,045,709.66**	**-**	**87,688,933.91**	**-**	**2,119,356.43**
PS	5010000000	112,491,000.00	-	112,491,000.00	112,491,000.00	-	-	-	**112,491,000.00**	25,875,189.18	22,571,131.68	16,683,185.46	65,129,506.32	25,875,189.18	22,563,131.68	16,691,185.46	-	65,129,506.32	-	47,361,493.68	-	-
MOOE	5020000000	147,023,000.00	-	147,023,000.00	147,023,000.00	-	-	-	**147,023,000.00**	34,545,737.63	37,230,150.44	36,827,631.70	108,603,519.77	32,640,225.07	38,038,480.60	36,881,157.67	-	107,559,863.34	-	38,419,480.23	-	1,043,656.43
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	**3,340,000.00**	1,012,500.00	226,750.00	192,790.00	1,432,040.00	100,000.00	104,000.00	152,340.00	-	356,340.00	-	1,907,960.00	-	1,075,700.00
302010000 Production Support Services (PSS)	**302010000**	**148,940,000.00**	**-**	**148,940,000.00**	**148,940,000.00**	**-**	**-**	**-**	**148,940,000.00**	**34,270,441.67**	**34,565,803.82**	**34,492,057.55**	**103,328,303.04**	**36,493,264.37**	**35,171,645.65**	**29,684,359.20**	**-**	**101,349,269.22**	**-**	**45,611,696.96**	**-**	**1,979,033.82**
PS	5010000000	21,944,000.00	-	21,944,000.00	21,944,000.00	-	-	-	**21,944,000.00**	4,647,007.20	3,682,096.07	2,293,647.00	10,622,750.27	8,996,797.52	3,668,096.07	(2,042,143.32)	-	10,622,750.27	-	11,321,249.73	-	-
MOOE	5020000000	123,656,000.00	-	123,656,000.00	123,656,000.00	-	-	-	**123,656,000.00**	28,610,934.47	30,656,957.75	32,005,620.55	91,273,512.77	27,396,466.85	31,399,549.58	31,574,162.52	-	90,370,178.95	-	32,382,487.23	-	903,333.82
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	**3,340,000.00**	1,012,500.00	226,750.00	192,790.00	1,432,040.00	100,000.00	104,000.00	152,340.00	-	356,340.00	-	1,907,960.00	-	1,075,700.00
302010001 PSS on the National Rice Program	302010001	**49,700,000.00**	**-**	**49,700,000.00**	**49,700,000.00**	**-**	**-**	**-**	**49,700,000.00**	**10,504,539.00**	**12,937,085.55**	**12,121,566.01**	**35,563,190.56**	**10,083,457.72**	**13,013,958.68**	**12,316,869.19**	**-**	**35,414,285.59**	**-**	**14,136,809.44**	**-**	**148,904.97**
PS	5010000000			-					-				-					-	-	-		-
MOOE	5020000000	49,700,000.00		49,700,000.00	49,700,000.00				**49,700,000.00**	10,504,539.00	12,937,085.55	12,121,566.01	35,563,190.56	10,083,457.72	13,013,958.68	12,316,869.19		35,414,285.59	-	14,136,809.44		148,904.97
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
302010003 PSS on the National Corn Program	302010003	**8,000,000.00**	**-**	**8,000,000.00**	**8,000,000.00**	**-**	**-**	**-**	**8,000,000.00**	**729,432.80**	**2,900,208.44**	**2,065,928.65**	**5,695,569.89**	**708,868.05**	**2,814,666.11**	**2,093,390.60**	**-**	**5,616,924.76**	**-**	**2,304,430.11**	**-**	**78,645.13**
PS	5010000000			-					**-**				-					-	-	-		-
MOOE	5020000000	8,000,000.00		8,000,000.00	8,000,000.00				**8,000,000.00**	729,432.80	2,900,208.44	2,065,928.65	5,695,569.89	708,868.05	2,814,666.11	2,093,390.60		5,616,924.76	-	2,304,430.11		78,645.13
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-

PARTICULARS		UACS CODE	Authorized Appropriations	Adjustments [Transfer (To)/From, Realignm	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal,	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements					Balances			
											1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	Total	1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demanda	Not yet due and
(1)		(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12	(13)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5-10	(22) = [10-15]	(23)	(24)
302010004	PSS on the National High-Value Crops Program	**302010004**	**30,500,000.00**	**-**	**30,500,000.00**	**30,500,000.00**	**-**	**-**	**-**	**30,500,000.00**	**7,715,632.96**	**4,263,800.82**	**10,123,217.85**	**22,102,651.63**	**6,870,985.06**	**4,961,707.19**	**9,727,906.58**	**-**	**21,560,598.83**	**-**	**8,397,348.37**	**-**	**542,052.80**
PS		5010000000			-					**-**				-					-	-	-		-
MOOE		5020000000	30,500,000.00		30,500,000.00	30,500,000.00				**30,500,000.00**	7,715,632.96	4,263,800.82	10,123,217.85	22,102,651.63	6,870,985.06	4,961,707.19	9,727,906.58		21,560,598.83	-	8,397,348.37		542,052.80
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000			-					**-**				-					-	-	-		-
302010005	PSS on the Promotion and Development of Organic Agriculture	302010005	**32,000,000.00**	**-**	**32,000,000.00**	**32,000,000.00**	**-**	**-**	**-**	**32,000,000.00**	**9,615,235.05**	**8,364,964.61**	**6,087,213.66**	**24,067,413.32**	**8,475,718.55**	**8,344,901.12**	**6,074,389.33**	**-**	**22,895,009.00**	**-**	**7,932,586.68**	**-**	**1,172,404.32**
PS		5010000000			-					**-**				-					-	-	-		-
MOOE		5020000000	28,660,000.00		28,660,000.00	28,660,000.00				**28,660,000.00**	8,602,735.05	8,138,214.61	5,894,423.66	22,635,373.32	8,375,718.55	8,240,901.12	5,922,049.33		22,538,669.00	-	6,024,626.68		96,704.32
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000	3,340,000.00		3,340,000.00	3,340,000.00				**3,340,000.00**	1,012,500.00	226,750.00	192,790.00	1,432,040.00	100,000.00	104,000.00	152,340.00		356,340.00	-	1,907,960.00		1,075,700.00
302010006	Implementation of Various PSS Activities	302010006	**28,740,000.00**	**-**	**28,740,000.00**	**28,740,000.00**	**-**	**-**	**-**	**28,740,000.00**	**5,705,601.86**	**6,099,744.40**	**4,094,131.38**	**15,899,477.64**	**10,354,234.99**	**6,036,412.55**	**(528,196.50)**	**-**	**15,862,451.04**	**-**	**12,840,522.36**	**-**	**37,026.60**
PS		5010000000	21,944,000.00		21,944,000.00	21,944,000.00				**21,944,000.00**	4,647,007.20	3,682,096.07	2,293,647.00	10,622,750.27	8,996,797.52	3,668,096.07	(2,042,143.32)		10,622,750.27	-	11,321,249.73		-
MOOE		5020000000	6,796,000.00		6,796,000.00	6,796,000.00				**6,796,000.00**	1,058,594.66	2,417,648.33	1,800,484.38	5,276,727.37	1,357,437.47	2,368,316.48	1,513,946.82		5,239,700.77	-	1,519,272.63		37,026.60
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000			-					**-**				-					-	-	-		-
302030000	**Extension Support Education and Training Services (ESETS)**	**302030000**	300,000.00	-	300,000.00	300,000.00	-	-	-	**300,000.00**	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-
PS		5010000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		5020000000	300,000.00	-	300,000.00	300,000.00	-	-	-	**300,000.00**	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-
FinEx		5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
302030001	ESETS on the National Rice Program	302030001	300,000.00	-	300,000.00	300,000.00	-	-	-	**300,000.00**	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-
PS		5010000000			-					**-**				-					-	-	-		-
MOOE		5020000000	300,000.00		300,000.00	300,000.00				**300,000.00**				-					-	-	300,000.00		-
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000			-					**-**				-					-	-	-		-
302040000	**Research and Development (R & D)**	**302040000**	**113,614,000.00**	**-**	**113,614,000.00**	**113,614,000.00**	**-**	**-**	**-**	**113,614,000.00**	**27,162,985.14**	**25,462,228.30**	**19,211,549.61**	**71,836,763.05**	**22,122,149.88**	**25,533,966.63**	**24,040,323.93**	**-**	**71,696,440.44**	**-**	**41,777,236.95**	**-**	**140,322.61**
PS		5010000000	90,547,000.00	-	90,547,000.00	90,547,000.00	-	-	-	**90,547,000.00**	21,228,181.98	18,889,035.61	14,389,538.46	54,506,756.05	16,878,391.66	18,895,035.61	18,733,328.78	-	54,506,756.05	-	36,040,243.95	-	-
MOOE		5020000000	23,067,000.00	-	23,067,000.00	23,067,000.00	-	-	-	**23,067,000.00**	5,934,803.16	6,573,192.69	4,822,011.15	17,330,007.00	5,243,758.22	6,638,931.02	5,306,995.15	-	17,189,684.39	-	5,736,993.00	-	140,322.61
FinEx		5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		5060000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
302040001	Program	302040001	500,000.00	-	500,000.00	500,000.00	-	-	-	**500,000.00**	-	-	-	-	-	-	-	-	-	-	500,000.00	-	-
PS		5010000000			-					**-**				-					-	-	-		-
MOOE		5020000000	500,000.00		500,000.00	500,000.00				**500,000.00**				-					-	-	500,000.00		-
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000			-					**-**				-					-	-	-		-
302040006	Implementation of Various Agricultural R & D Activities	302040006	**113,114,000.00**	**-**	**113,114,000.00**	**113,114,000.00**	**-**	**-**	**-**	**113,114,000.00**	**27,162,985.14**	**25,462,228.30**	**19,211,549.61**	**71,836,763.05**	**22,122,149.88**	**25,533,966.63**	**24,040,323.93**	**-**	**71,696,440.44**	**-**	**41,277,236.95**	**-**	**140,322.61**
PS		5010000000	90,547,000.00		90,547,000.00	90,547,000.00				**90,547,000.00**	21,228,181.98	18,889,035.61	14,389,538.46	54,506,756.05	16,878,391.66	18,895,035.61	18,733,328.78		54,506,756.05	-	36,040,243.95		-
MOOE		5020000000	22,567,000.00		22,567,000.00	22,567,000.00				**22,567,000.00**	5,934,803.16	6,573,192.69	4,822,011.15	17,330,007.00	5,243,758.22	6,638,931.02	5,306,995.15		17,189,684.39	-	5,236,993.00		140,322.61
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000			-					**-**				-					-	-	-		-
306000000	**PLANT AND ANIMAL REGULATION SERVICES**	**306000000**	**69,238,000.00**	**-**	**69,238,000.00**	**69,238,000.00**	**-**	**-**	**-**	**69,238,000.00**	**15,905,126.26**	**14,812,232.58**	**12,234,330.01**	**42,951,688.85**	**15,075,302.36**	**15,310,049.13**	**12,428,276.14**	**-**	**42,813,627.63**	**-**	**26,286,311.15**	**-**	**138,061.22**
PS		5010000000	45,468,000.00	-	45,468,000.00	45,468,000.00	-	-	-	**45,468,000.00**	10,143,845.52	10,313,976.34	8,857,999.10	29,315,820.96	10,143,845.52	10,299,976.34	8,871,999.10	-	29,315,820.96	-	16,152,179.04	-	-
MOOE		5020000000	23,770,000.00	-	23,770,000.00	23,770,000.00	-	-	-	**23,770,000.00**	5,761,280.74	4,498,256.24	3,376,330.91	13,635,867.89	4,931,456.84	5,010,072.79	3,556,277.04	-	13,497,806.67	-	10,134,132.11	-	138,061.22
FinEx		5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		5060000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
306010000	Quality Control and Inspection	306010000	62,469,000.00	-	62,469,000.00	62,469,000.00	-	-	-	**62,469,000.00**	14,231,162.38	13,441,566.67	11,379,402.08	39,052,131.13	13,489,112.75	13,938,109.35	11,576,134.64	-	39,003,356.74	-	23,416,868.87	-	48,774.39
PS		5010000000	43,297,000.00		43,297,000.00	43,297,000.00				**43,297,000.00**	9,619,201.02	9,835,641.34	8,439,008.60	27,893,850.96	9,619,201.02	9,823,641.34	8,451,008.60		27,893,850.96	-	15,403,149.04		-
MOOE		5020000000	19,172,000.00		19,172,000.00	19,172,000.00				**19,172,000.00**	4,611,961.36	3,605,925.33	2,940,393.48	11,158,280.17	3,869,911.73	4,114,468.01	3,125,126.04		11,109,505.78	-	8,013,719.83		48,774.39
FinEx		5030000000			-					**-**				-					-	-	-		-
CO		5060000000			-					**-**				-					-	-	-		-

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments [Transfer (To)/From, Realignm	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements					Balances			
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	Total	1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demanda	Not yet due and
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12	(13)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5-10	(22) = [10-15]	(23)	(24)
306030000 Quarantine Services	306030000	4,269,000.00	-	4,269,000.00	4,269,000.00	-	-	-	**4,269,000.00**	1,487,244.36	1,026,083.73	596,280.33	3,109,608.42	1,399,470.09	1,042,386.01	634,898.70	-	3,076,754.80	-	1,159,391.58	-	32,853.62
PS	5010000000	2,171,000.00		2,171,000.00	2,171,000.00				**2,171,000.00**	524,644.50	478,335.00	418,990.50	1,421,970.00	524,644.50	476,335.00	420,990.50		1,421,970.00	-	749,030.00		-
MOOE	5020000000	2,098,000.00		2,098,000.00	2,098,000.00				**2,098,000.00**	962,599.86	547,748.73	177,289.83	1,687,638.42	874,825.59	566,051.01	213,908.20		1,654,784.80	-	410,361.58		32,853.62
FinEx	5030000000			-					**-**				-					-	-	-		-
CO	5060000000			-					**-**				-					-	-	-		-
306040000 Registration and Licensing	306040000	2,500,000.00	-	2,500,000.00	2,500,000.00	-	-	-	**2,500,000.00**	186,719.52	344,582.18	258,647.60	789,949.30	186,719.52	329,553.77	217,242.80	-	733,516.09	-	1,710,050.70	-	56,433.21
PS	5010000000			-					**-**				-					-	-	-		-
MOOE	5020000000	2,500,000.00		2,500,000.00	2,500,000.00				**2,500,000.00**	186,719.52	344,582.18	258,647.60	789,949.30	186,719.52	329,553.77	217,242.80		733,516.09	-	1,710,050.70		56,433.21
FinEx	5030000000			-					**-**				-					-	-	-		-
CO	5060000000			-					**-**				-					-	-	-		-
Sub-Total Agency Specific Budget		**358,419,000.00**	**-**	**358,419,000.00**	**358,419,000.00**	**-**	**-**	**-**	**358,419,000.00**	**82,563,690.86**	**80,231,838.78**	**69,777,830.27**	**232,573,359.91**	**78,870,866.43**	**81,303,138.88**	**70,107,418.84**	**-**	**230,281,424.15**	**-**	**125,845,640.09**	**-**	**2,291,935.76**
PS	5010000000	**172,309,000.00**	**-**	**172,309,000.00**	**172,309,000.00**	**-**	**-**	**-**	**172,309,000.00**	**39,094,337.84**	**35,293,590.10**	**27,304,105.08**	**101,692,033.02**	**39,090,337.84**	**35,259,590.10**	**27,342,105.08**	**-**	**101,692,033.02**	**-**	**70,616,966.98**	**-**	**-**
MOOE	5020000000	**182,770,000.00**	**-**	**182,770,000.00**	**182,770,000.00**	**-**	**-**	**-**	**182,770,000.00**	**42,456,853.02**	**44,711,498.68**	**42,280,935.19**	**129,449,286.89**	**39,680,528.59**	**45,939,548.78**	**42,612,973.76**	**-**	**128,233,051.13**	**-**	**53,320,713.11**	**-**	**1,216,235.76**
FinEx	5030000000	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CO	5060000000	**3,340,000.00**	**-**	**3,340,000.00**	**3,340,000.00**	**-**	**-**	**-**	**3,340,000.00**	**1,012,500.00**	**226,750.00**	**192,790.00**	**1,432,040.00**	**100,000.00**	**104,000.00**	**152,340.00**	**-**	**356,340.00**	**-**	**1,907,960.00**	**-**	**1,075,700.00**
II. Automatic Appropriations		**38,843,000.00**	**-**	**38,843,000.00**	**699,687,000.00**	**-**	**-**	**-**	**38,843,000.00**	**7,648,116.50**	**6,802,071.70**	**7,965,867.34**	**22,416,055.54**	**3,074,395.08**	**5,659,266.30**	**9,142,929.12**	**-**	**17,876,590.50**	**-**	**16,426,944.46**	**-**	**4,539,465.04**
PS	5010000000	16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	**16,113,000.00**	2,970,070.50	2,968,537.42	2,911,122.06	8,849,729.98	2,970,070.50	2,968,537.42	2,911,122.06	-	8,849,729.98	-	7,263,270.02	-	-
MOOE	5020000000	22,730,000.00	-	22,730,000.00	354,822,000.00	-	-	-	**22,730,000.00**	4,678,046.00	3,833,534.28	5,054,745.28	13,566,325.56	104,324.58	2,690,728.88	6,231,807.06	-	9,026,860.52	-	9,163,674.44	-	4,539,465.04
FinEx	5030000000	-	-	-	157,959,000.00	-	-	-	**-**	-	-	-	-				-	-	-	-	-	-
CO	5060000000	-	-	-	170,793,000.00	-	-	-	**-**	-	-	-	-				-	-	-	-	-	-
(4) Grant Proceeds		22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	**22,730,000.00**	4,678,046.00	3,833,534.28	5,054,745.28	13,566,325.56	104,324.58	2,690,728.88	6,231,807.06	-	9,026,860.52	-	9,163,674.44	-	4,539,465.04
PS	5010000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	**22,730,000.00**	4,678,046.00	3,833,534.28	5,054,745.28	13,566,325.56	104,324.58	2,690,728.88	6,231,807.06	-	9,026,860.52	-	9,163,674.44	-	4,539,465.04
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
RP-Japan Food Production (2KR)		22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	**22,730,000.00**	4,678,046.00	3,833,534.28	5,054,745.28	13,566,325.56	104,324.58	2,690,728.88	6,231,807.06	-	9,026,860.52	-	9,163,674.44	-	4,539,465.04
PS	5010000000			-					**-**				-					-	-	-		-
MOOE	5020000000	22,730,000.00		22,730,000.00	22,730,000.00				**22,730,000.00**	4,678,046.00	3,833,534.28	5,054,745.28	13,566,325.56	104,324.58	2,690,728.88	6,231,807.06		9,026,860.52	-	9,163,674.44		4,539,465.04
FinEx	5030000000			-					**-**				-					-	-	-		-
CO	5060000000			-					**-**				-					-	-	-		-
(7) Retirement and Life Insurance Premiums		16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	**16,113,000.00**	2,970,070.50	2,968,537.42	2,911,122.06	8,849,729.98	2,970,070.50	2,968,537.42	2,911,122.06	-	8,849,729.98	-	7,263,270.02	-	-
PS	5010000000	16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	**16,113,000.00**	2,970,070.50	2,968,537.42	2,911,122.06	8,849,729.98	2,970,070.50	2,968,537.42	2,911,122.06	-	8,849,729.98	-	7,263,270.02	-	-
MOOE	5020000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	**100000000**	**1,196,000.00**	**-**	**1,196,000.00**	**1,196,000.00**	**-**	**-**	**-**	**1,196,000.00**	**181,829.16**	**181,943.52**	**182,240.40**	**546,013.08**	**181,829.16**	**181,943.52**	**182,240.40**	**-**	**546,013.08**	**-**	**649,986.92**	**-**	**-**
General Administration and Support	100010000	1,196,000.00	-	1,196,000.00	1,196,000.00	-	-	-	**1,196,000.00**	181,829.16	181,943.52	182,240.40	546,013.08	181,829.16	181,943.52	182,240.40	-	546,013.08	-	649,986.92	-	-
PS	5010000000	1,196,000.00		1,196,000.00	1,196,000.00				**1,196,000.00**	181,829.16	181,943.52	182,240.40	546,013.08	181,829.16	181,943.52	182,240.40		546,013.08	-	649,986.92		-
MOOE	5020000000			-					**-**				-					-	-	-		-
FinEx	5030000000			-					**-**				-					-	-	-		-
CO	5060000000			-					**-**				-					-	-	-		-
300000000 Operations	**'300000000**	14,917,000.00	-	14,917,000.00	14,917,000.00	-	-	-	**14,917,000.00**	2,788,241.34	2,786,593.90	2,728,881.66	8,303,716.90	2,788,241.34	2,786,593.90	2,728,881.66	-	8,303,716.90	-	6,613,283.10	-	-
PS	5010000000	14,917,000.00	-	14,917,000.00	14,917,000.00	-	-	-	**14,917,000.00**	2,788,241.34	2,786,593.90	2,728,881.66	8,303,716.90	2,788,241.34	2,786,593.90	2,728,881.66	-	8,303,716.90	-	6,613,283.10	-	-
MOOE	5020000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
302000000 SERVICES	302000000	10,571,000.00	-	10,571,000.00	10,571,000.00	-	-	-	**10,571,000.00**	1,860,742.98	1,868,122.54	1,818,586.86	5,547,452.38	1,860,742.98	1,868,122.54	1,818,586.86	-	5,547,452.38	-	5,023,547.62	-	-
PS	5010000000	10,571,000.00	-	10,571,000.00	10,571,000.00	-	-	-	**10,571,000.00**	1,860,742.98	1,868,122.54	1,818,586.86	5,547,452.38	1,860,742.98	1,868,122.54	1,818,586.86	-	5,547,452.38	-	5,023,547.62	-	-
MOOE	5020000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-
302010000 Production Support Services (PSS)	302010000	2,064,000.00	-	2,064,000.00	2,064,000.00	-	-	-	**2,064,000.00**	286,811.64	284,295.36	280,593.72	851,700.72	286,811.64	284,295.36	280,593.72	-	851,700.72	-	1,212,299.28	-	-
PS	5010000000	2,064,000.00		2,064,000.00	2,064,000.00				**2,064,000.00**	286,811.64	284,295.36	280,593.72	851,700.72	286,811.64	284,295.36	280,593.72		851,700.72	-	1,212,299.28		-

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments [Transfer (To)/From, Realignm	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements					Balances			
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	Total	1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																					Due and Demanda	Not yet due and
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12	(13)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5-10	(22) = [10-15]	(23)	(24)
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
302040000 Research and Development (R & D)	302040000	8,507,000.00	-	8,507,000.00	8,507,000.00	-	-	-	**8,507,000.00**	1,573,931.34	1,583,827.18	1,537,993.14	4,695,751.66	1,573,931.34	1,583,827.18	1,537,993.14	-	4,695,751.66	-	3,811,248.34	-	-
PS	5010000000	8,507,000.00		8,507,000.00	8,507,000.00				**8,507,000.00**	1,573,931.34	1,583,827.18	1,537,993.14	4,695,751.66	1,573,931.34	1,583,827.18	1,537,993.14		4,695,751.66	-	3,811,248.34		-
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
									-													
306000000 PLANT AND ANIMAL REGULATION SERVICES	306000000	4,346,000.00	-	4,346,000.00	4,346,000.00	-	-	-	**4,346,000.00**	927,498.36	918,471.36	910,294.80	2,756,264.52	927,498.36	918,471.36	910,294.80	-	2,756,264.52	-	1,589,735.48	-	-
PS	5010000000	4,346,000.00	-	4,346,000.00	4,346,000.00	-	-	-	**4,346,000.00**	927,498.36	918,471.36	910,294.80	2,756,264.52	927,498.36	918,471.36	910,294.80	-	2,756,264.52	-	1,589,735.48	-	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306010000 Quality Control and Inspection	306010000	4,140,000.00	-	4,140,000.00	4,140,000.00	-	-	-	**4,140,000.00**	883,964.16	874,937.16	863,674.44	2,622,575.76	883,964.16	874,937.16	863,674.44	-	2,622,575.76	-	1,517,424.24	-	-
PS	5010000000	4,140,000.00		4,140,000.00	4,140,000.00				**4,140,000.00**	883,964.16	874,937.16	863,674.44	2,622,575.76	883,964.16	874,937.16	863,674.44		2,622,575.76	-	1,517,424.24		-
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
306030000 Quarantine Services	306030000	206,000.00	-	206,000.00	206,000.00	-	-	-	**206,000.00**	43,534.20	43,534.20	46,620.36	133,688.76	43,534.20	43,534.20	46,620.36	-	133,688.76	-	72,311.24	-	-
PS	5010000000	206,000.00		206,000.00	206,000.00				**206,000.00**	43,534.20	43,534.20	46,620.36	133,688.76	43,534.20	43,534.20	46,620.36		133,688.76	-	72,311.24		-
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
306040000 Registration and Licensing	306040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000			-					-				-					-	-	-		-
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
Sub-Total Automatic Appropriations		38,843,000.00	-	38,843,000.00	38,843,000.00	-	-	-	**38,843,000.00**	7,648,116.50	6,802,071.70	7,965,867.34	22,416,055.54	3,074,395.08	5,659,266.30	9,142,929.12	-	17,876,590.50	-	16,426,944.46	-	4,539,465.04
PS	5010000000	16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	**16,113,000.00**	2,970,070.50	2,968,537.42	2,911,122.06	8,849,729.98	2,970,070.50	2,968,537.42	2,911,122.06	-	8,849,729.98	-	7,263,270.02	-	-
MOOE	5020000000	22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	**22,730,000.00**	4,678,046.00	3,833,534.28	5,054,745.28	13,566,325.56	104,324.58	2,690,728.88	6,231,807.06	-	9,026,860.52	-	9,163,674.44	-	4,539,465.04
FinEx	5030000000	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
III. Special Purpose Funds		2,640,119.00	-	2,640,119.00	2,640,119.00	-	-	-	**2,640,119.00**	-	2,250,141.76	389,976.23	2,640,117.99	-	-	2,640,117.99	-	2,640,117.99	-	1.01	-	-
PS	5010000000	2,640,119.00	-	2,640,119.00	2,640,119.00	-	-	-	**2,640,119.00**	-	2,250,141.76	389,976.23	2,640,117.99	-	-	2,640,117.99	-	2,640,117.99	-	1.01	-	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(44) Pension and Gratuity Fund		2,640,119.00	-	2,640,119.00	2,640,119.00	-	-	-	**2,640,119.00**	-	2,250,141.76	389,976.23	2,640,117.99	-	-	2,640,117.99	-	2,640,117.99	-	1.01	-	-
PS	5010000000	2,640,119.00		2,640,119.00	2,640,119.00				**2,640,119.00**		2,250,141.76	389,976.23	2,640,117.99			2,640,117.99		2,640,117.99	-	1.01		-
MOOE	5020000000			-					-				-					-	-	-		-
FinEx	5030000000			-					-				-					-	-	-		-
CO	5060000000			-					-				-					-	-	-		-
Sub-Total Special Purpose Budget		2,640,119.00	-	2,640,119.00	2,640,119.00	-	-	-	**2,640,119.00**	-	2,250,141.76	389,976.23	2,640,117.99	-	-	2,640,117.99	-	2,640,117.99	-	1.01	-	-
PS	5010000000	2,640,119.00	-	2,640,119.00	2,640,119.00	-	-	-	**2,640,119.00**	-	2,250,141.76	389,976.23	2,640,117.99	-	-	2,640,117.99	-	2,640,117.99	-	1.01	-	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS		UACS CODE	Authorized Appropriations	Adjustments [Transfer (To)/From, Realignm	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal,	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements					Balances			
											1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	Total	1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demanda	Not yet due and
(1)		(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12	(13)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5-10	(22) = [10-15]	(23)	(24)
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL			399,902,119.00	-	399,902,119.00	399,902,119.00	-	-	-	**399,902,119.00**	90,211,807.36	89,284,052.24	78,133,673.84	257,629,533.44	81,945,261.51	86,962,405.18	81,890,465.95	-	250,798,132.64	-	142,272,585.56	-	6,831,400.80
PS		5010000000	191,062,119.00	-	191,062,119.00	191,062,119.00	-	-	-	**191,062,119.00**	42,064,408.34	40,512,269.28	30,605,203.37	113,181,880.99	42,060,408.34	38,228,127.52	32,893,345.13	-	113,181,880.99	-	77,880,238.01	-	-
MOOE		5020000000	205,500,000.00	-	205,500,000.00	205,500,000.00	-	-	-	**205,500,000.00**	47,134,899.02	48,545,032.96	47,335,680.47	143,015,612.45	39,784,853.17	48,630,277.66	48,844,780.82	-	137,259,911.65	-	62,484,387.55	-	5,755,700.80
FinEx		5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		5060000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	**3,340,000.00**	1,012,500.00	226,750.00	192,790.00	1,432,040.00	100,000.00	104,000.00	152,340.00	-	356,340.00	-	1,907,960.00	-	1,075,700.00
Recapitulation by MFO:										-													
301000000	**AGRICULTURE AND FISHERY POLICY SERVICES**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302000000	**TECHNICAL AND SUPPORT SERVICES**		**262,854,000.00**	-	**262,854,000.00**	**262,854,000.00**	-	-	-	**262,854,000.00**	**61,433,426.81**	**60,028,032.12**	**53,703,607.16**	**175,165,066.09**	**58,615,414.25**	**60,705,612.28**	**53,724,683.13**	-	**173,045,709.66**	-	**87,688,933.91**	-	**2,119,356.43**
302010000	**Production Support Services (PSS)**		**148,940,000.00**	-	**148,940,000.00**	**148,940,000.00**	-	-	-	**148,940,000.00**	**34,270,441.67**	**34,565,803.82**	**34,492,057.55**	**103,328,303.04**	**36,493,264.37**	**35,171,645.65**	**29,684,359.20**	-	**101,349,269.22**	-	**45,611,696.96**	-	**1,979,033.82**
302020000	**Market Development Services (MDS)**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302030000	**Extension Support Education and Training Services (ESETS)**		**300,000.00**	-	**300,000.00**	**300,000.00**	-	-	-	**300,000.00**	-	-	-	-	-	-	-	-	-	-	**300,000.00**	-	-
302040000	**Research and Development (R & D)**		**113,614,000.00**	-	**113,614,000.00**	**113,614,000.00**	-	-	-	**113,614,000.00**	**27,162,985.14**	**25,462,228.30**	**19,211,549.61**	**71,836,763.05**	**22,122,149.88**	**25,533,966.63**	**24,040,323.93**	-	**71,696,440.44**	-	**41,777,236.95**	-	**140,322.61**
303000000	**IRRIGATION NETWORK SERVICES**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304000000	**FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305000000	**AND FACILITIES SUPPORT SERVICES**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306000000	**PLANT AND ANIMAL REGULATION SERVICES**		**69,238,000.00**	-	**69,238,000.00**	**69,238,000.00**	-	-	-	**69,238,000.00**	**15,905,126.26**	**14,812,232.58**	**12,234,330.01**	**42,951,688.85**	**15,075,302.36**	**15,310,049.13**	**12,428,276.14**	-	**42,813,627.63**	-	**26,286,311.15**	-	**138,061.22**
400000000	**Locally-Funded Projects**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500000000	**Foreign-Assisted Projects**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

LEONIDA L. MORALES
Budget Officer
Date:_____

Certified Correct:

ELIZABETH T. RAMIRO
Chief Accountant
Date:_____

Approved By:

PAZ J. BENAVIDEZ II
Asst. Secretary for Regulations/OIC Director